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PANCHTHUPI HARIPADA-GOURIBALA COLLEGE

(ESTD. - 1996)

P.O. - PANCHTHUPI □ DIST. - MURSHIDABAD

PIN - 742161

Ref.

Date

EXPENDITURE ON PHYSICAL FACILITIES EXCLUDING SALARY YEAR WISE FOR CALCUALATION OF PERCENTAGE

Sl no.	Annexure No.	Year /Session	Amount INR
1	Annexure-I	TOTAL EXPENDITURE PHYSICAL FACILITIES EXCLUDING SALARY: 2021-22	318662
2	Annexure-II	TOTAL EXPENDITURE PHYSICAL FACILITIES EXCLUDING SALARY: 2020-21	250781
3	Annexure-III	TOTAL EXPENDITURE PHYSICAL FACILITIES EXCLUDING SALARY: 2019-20	326886
4	Annexure-IV	TOTAL EXPENDITURE PHYSICAL FACILITIES EXCLUDING SALARY: 2018-19	295262
5	Annexure-V	TOTAL EXPENDITURE PHYSICAL FACILITIES EXCLUDING SALARY: 2017-18	263699

Soma Mulchopadhyey

19/5/2023

Principal

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ANNEXTURE V

EXPENDITURE ON PHYSICAL FACILITIES 2017-2018

Sl. No.	Head of Accounts for item/ Service maintained	Amount (In INR)
1	Generator maintenance	9500.00
2	Land & Revenue	15850.00
3	Electric Bill	31219.00
4	Telephone bill	2647.00
5	Postage & Courier	955.00
6	Printing & Stationery	25507.00
7	Miscellaneous	55246.00
8	Garden maintenance	33928.00
9	Repairs & Maintenance	23510.00
10	Repairs to Building	46736.00
11	Advertisement	4451.00
12	Architect fee	5000.00
13	Vetting charges	9150.00
	TOTAL::	263699

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ANNEXTURE IV

EXPENDITURE ON PHYSICAL FACILITIES 2018-2019

Sl. No.	Head of Accounts for item/ Service maintained	Amount (In INR)
1	Annual Maintenance of water purifier	10000.00
2	Generator maintenance	8536.00
3	Electric Bill	42109.00
4	Telephone bill	191.00
5	Postage & Courier	6384.00
6	Printing & Stationery	31005.00
7	Miscellaneous	81019.00
8	Electrical Expenses	7210.00
9	Expenses for Garden	1000.00
10	Garden maintenance	11701.00
11	Repairs & Maintenance	39607.00
12	Repairs to Building	27338.00
13	Architect fees	9000.00
14	Vetting Charges	20162.00
	TOTAL::	295262

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ANNEXTURE III

EXPENDITURE ON PHYSICAL FACILITIES 2019-2020

Sl. No.	Head of Accounts for item/ Service maintained	Amount (In INR)
1	Generator maintenance	23898.00
2	Contingency fee	4900.00
3	Electric Bill	30013.00
4	Printing & Stationery	43899.00
5	Miscellaneous	42232.00
6	Electrical Expenses	6870.00
7	Expenses for Garden	7220.00
8	Garden maintenance	8700.00
9	Repairs & Maintenance	81029.00
10	Repairs to Building	43481.00
11	Vetting charges	34644.00
	TOTAL::	326886.00

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ANNEXTURE II

EXPENDITURE ON PHYSICAL FACILITIES 2020-2021

Sl. No.	Head of Accounts for item/ Service maintained	Amount (In INR)
1.	Generator maintenance	19820.00
2.	Contingency fee	120000.00
3.	Electric Bill	27547.00
4.	Exp. For garden	206.00
5.	Postage & Courier	41.00
6.	Printing & Stationery	29968.00
7.	Telephone bill	1707.00
8.	Miscellaneous	46887.00
9.	Repairs & Maintenance	4605.00
	TOTAL::	250781

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ANNEXTURE I

EXPENDITURE ON PHYSICAL FACILITIES 2021-2022

Sl. No.	Head of Accounts for item/ Service maintained	Amount (In INR)
01	Generator maintenance	19946.00
02	Electric Bill	20588.00
03	Exp. For Inauguration	11941.00
04	Printing & Stationery	25311.00
05	Telephone bill	970.00
06	Miscellaneous	46608.00
07	Annual Maintenance of Water purifier	10000.00
08	Garden maintenance	2700.00
09	Repairs & Maintenance	20246.00
10	Repairs to Building	16095.00
11	Contingency fee	144257.00
	TOTAL::	318662

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